

# Provost Academic Initiatives Fund (10000-1308) Expenditures Update

Company Name	Description/Type	Actual	Total Spent by Account
<b>6050 Professional Fees &amp; Honoraria</b>			
	1st year U of R student survey	\$ 600.00	
	<b>Total Professional Fees &amp; Honoraria</b>		<b>\$ 600.00</b>
<b>6102 General Materials &amp; Supplies</b>			
	NFO UR green twin pocket portfolios	\$ 82.69	
	UR Lanyards for 2015 NFO	\$ 186.64	
	NFO UR Note pads for 2015	\$ 100.38	
	Faculty awards-plates for display	\$ 48.94	
	<b>Total General Materials &amp; Supplies</b>		<b>\$ 418.65</b>
<b>6109 Food</b>			
	NFO Reception at President's House	\$ 2,019.43	
	NFO Orientation Lunch and break food	\$ 822.51	
	Set-up of NFO Reception (mtce billing)	\$ 52.23	
	Faculty awards-luncheon	\$ 191.66	
	<b>Total Food</b>		<b>\$ 3,085.83</b>
<b>6111 Promotion Material</b>			
	Faculty awards-group photo	\$ 25.60	
	<b>Total Promotional Material</b>		<b>\$ 25.60</b>
<b>6131 Printing &amp; Duplicating</b>			
	NFO President's Reception Invitations-2015	\$ 30.10	
	Uarctic web photographs	\$ 102.38	
	Faculty awards-recipients prints, photoshot for recipients, photography	\$ 200.29	
	<b>Total Printing &amp; Duplicating</b>		<b>\$ 332.77</b>
<b>6133 Advertising</b>			
	Degrees magazine ad	\$ 400.00	
	<b>Total Advertising</b>		<b>\$ 400.00</b>
<b>6145 Contract Services</b>			
	ARUCC National Transcript & Transfer Standards Guide Project Fee	\$ 5,000.00	
	<b>Total Contract Services</b>		<b>\$ 5,000.00</b>
<b>6156 Sponsorship</b>			
	SAHSN HSPnet operating funding request (UofS)	\$ 3,670.64	
	Sponsorship for 2015 First Nations Language Keepers Conf.	\$ 1,250.00	
	Chinese New Year - Provost's Office Table	\$ 275.00	
	Mental Wellness Week Sponsorship (URSU)	\$ 2,000.00	
	SEARCH Support	\$ 2,500.00	
	<b>Total Sponsorship</b>		<b>\$ 9,695.64</b>
<b>6223 Building Space Rental</b>			
	JDC West sponsorships	\$ 2,063.62	
	<b>Total Building Space Rental</b>		<b>\$ 2,063.62</b>
<b>6241XX Travel</b>			
	Sponsorship-RCE Asia-Pacific Event-May 2015 in Korea	\$ 500.00	
	<b>Total Travel</b>		<b>\$ 500.00</b>
<b>6242XX <u>Staff</u> Travel</b>			
	Congress 2015 Ottawa ON May/June 2015 - R. Berthiaume	\$ 279.84	
	Bringing in the Bystander training conference November 2015 - I. MacAusland-Berg & L. Spanier	\$ 1,747.30	

	CHERD (UMC) course March 2016 - D. Schoenhofen & B. Welsh	\$	6,786.82	
	Mexico City meeting with Mexico Ministry of Energy and USA Department of Energy per academic, research, technology partnerships April 2016 - D. McMartin	\$	3,245.62	
		<b>Total Staff Travel</b>	<b>\$</b>	<b>12,059.58</b>
<b>6251 Conference Fees</b>				
	2016 CHERD Registration (SUAC) - FGSR Dean	\$	3,820.63	
		<b>Total Conference Fees</b>	<b>\$</b>	<b>3,820.63</b>
<b>Transfers</b>				
<b>7010 Transfer To General Operating</b>				
	JV to Correct JV1601616 for ESL Japan Reception Sponsorship	\$	300.00	
	HSTC Outreach - Discover Your Directions (DYD)	\$	5,695.00	
	Master's of Journalism Program support	\$	3,000.00	
	IEW 2015 support	\$	3,500.00	
	Mission to Mexico/China (UR International)	\$	30,052.00	
	STEMFest 2015 Costs	\$	6,000.00	
	SA Academic Advising Positions	\$	22,872.00	
		<b>Total Transfer to General Operating</b>	<b>\$</b>	<b>71,419.00</b>
<b>7070 Transfer to Research</b>				
	2015-16 Conference Fund	\$	2,400.00	
	Retention Research Project	\$	4,500.00	
		<b>Total Transfer to Research</b>	<b>\$</b>	<b>6,900.00</b>
<b>7090 Transfer to Sundry Projects</b>				
	PACS Support for SCEF	\$	12,800.00	
	2015-16 Conference Fund	\$	17,498.00	
	Bloomberg Terminal support (Business Admin.)	\$	50,000.00	
	Indigenous Initiatives	\$	30,000.00	
		<b>Total Transfer to Sundry Projects</b>	<b>\$</b>	<b>110,298.00</b>
<b>7100 Transfer from Sundry Projects</b>				
	2014-15 Conference Fund - return of unused portion	\$	(1,089.37)	
		<b>Total Transfer from Sundry Projects</b>	<b>\$</b>	<b>(1,089.37)</b>
<b>Totals</b>				<b>\$ 225,529.95</b>